

Adult Social Care Scrutiny Commission Report

SCE Procurement Plan 2023-2024

Decision to be taken by:

ASC Scrutiny Commission Date: 19 January 2023

Lead Deputy City Mayor: Cllr Sarah Russell

Lead Assistant City Mayor: Cllr Elly Cutkelvin

Lead director/officer: Martin Samuels

Useful information

- Ward(s) affected: All
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- Report version number: 7

1. Summary

1.1 This report provides the Adult Social Care (ASC) Scrutiny Commission with an overview on the anticipated procurement activities to be undertaken by the Social Care and Education (SCE) department during 2023-2024.

2. Recommended actions/decision

2.1 The Adult Social Care Commission is asked to note the report and to indicate if they would like more information about a particular entry and or to be involved in developing the specification, depending on where the item is in the procurement process.

3. Scrutiny / stakeholder engagement

3.1 This report provides the Adult Social Care Scrutiny Commission with an overview on the anticipated procurement activities to be undertaken by the SCE department during 2023-2024.

4. Background and options with supporting evidence

4.1 Appendix 1 details the anticipated procurement activities to be undertaken by the Social Care and Education (SCE) department during 2023-2024.

5. Detailed report

5.1 As per the government's transparency code, the Procurement Plan must be published on the council's website.

5.2 Inclusion of a contract in the plan does not necessarily mean that the procurement will go ahead. As with all expenditure, anticipated contracts will be subject to a commissioning review and ongoing challenge as to whether they are required, and whether/how they should be procured. This review process may impact on the anticipated value and/or duration of contract.

5.3 More specifically, a number of contracts will include clauses for the annual review of price. Whilst this does not form a guarantee of a minimum price increase each year, the price for some contracts delivered by the Independent Sector would need to have regard to inflationary impacts on costs and/or any legislative changes which impact the cost of service delivery. Examples would include annual increases in wage costs such as the National Living wage and any changes to statutory minimum thresholds for employer pension contributions; and consumer price inflation (CPI) on other non-

payroll running costs. Additionally, any anticipated changes to demography linked to trends in respect of the cohort of individuals being supported through a service is also built into the forecasts of future contract costs.

5.4 The Procurement Plan informs potential suppliers of major market activity. It also provides an overview of significant procurement activity and to enable links and efficiencies to be achieved.

6. Financial, legal, equalities, climate emergency and other implications

6.1 Financial implications

Inclusion of contracting activity on the attached Plan is a statement of intent and is subject to the necessary funding being available. The Plan provides a basis for challenge and a more strategic approach to achieving value for money through major procurement activity.

6.2 Legal implications

Each procurement activity will need to follow due process in accordance with internal and legislative requirements, with advice from ASC Procurement Services and Legal Services

6.3 Equalities implications

These will be considered a part of each procurement process, as appropriate.

6.4 Climate Emergency implications

These will be considered a part of each procurement process, as appropriate.

6.5 Other implications (You will need to have considered other implications in preparing this report. Please indicate which ones apply?)

7. Background information and other papers:

7.1 None.

8. Summary of appendices:

8.1 Appendix 1 – SCE Procurement Plan 2023-2024 Entries.

9. Is this a private report (If so, please indicate the reasons and state why it is not in the public interest to be dealt with publicly)?

9.1 No.

10. Is this a “key decision”? If so, why?

10.1 No.

Social Care and Education Procurement Plan 2023-2024 Entries

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
1	Adult Social Care Provision in HMP Leicester (Statutory provision of care and support for vulnerable adults at HMP Leicester)	Caroline Ryan	£30,000 (city funding)	£270,000	01/10/2023	7+2 Years	NHS England are the lead commissioner for this service. Tenders received are being evaluated.	Cllr Russell
2	Participation Service (This service will facilitate the participation of people accessing support in the commissioning processes that support the design and review of adult social care (ASC) services).	Michelle Larke	£36,000 (city funding) plus £5,000 for Year 1 and Year 2 (city ICB funding)	£190,000	01/07/2024	3+2 Years	Commissioners considering extending the current contract to 30/06/2024 whilst commissioners consider further options for this service. Commissioners may possibly undertake further engagement with people drawing support as part of this contract for example with Local Leaders and the groups that are funded, We	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
							Think, Loud-Speaker, the Autism Advisory Group and the Making it Real Group early in 2023.	
3	<p>Best Interest Assessors (Provision to carry out Best Interest Assessments under the DOLS (Deprivation of Liberty Safeguards) responsibilities under the Mental Capacity Act 2005 (MCA). The MCA DOLS exist to ensure that no one is deprived of their liberty without good reason. There are Best Interest Assessor's within the Council but sometimes there is a need to use external assessors)</p>	Caroline Ryan	To be confirmed	To be confirmed	01/04/2025	1 Year	Contract to be extended to 31/03/2025 whilst commissioners await to understand the implications of Liberty Protection Safeguards for this contract.	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
4	<p>Paid Persons Representatives (Provision of a Paid Person Representatives (PPR) for those people who are being assessed under Deprivation of Liberty Safeguards (DOLS) and where there are no friends or family that could take this role. A PPR is appointed to protect their interests throughout the process. DoLS PPR may cover in a residential setting, such as a care home or hospital or in the community)</p>	Caroline Ryan	To be confirmed	To be confirmed	01/04/2025	1 Year	Contract to be extended to 31/03/2025 whilst commissioners await to understand the implications of Liberty Protection Safeguards for this contract.	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
5	<p>Carers Support Service</p> <p>(The aim of the service is to provide a range of outcome focussed, personalised services for carers that support the Council to fulfil its statutory duties in respect of carers under the Care Act 2014)</p>	Beverley White	£154,000	£770,000	01/07/2024	3+2 Years	Commissioning review to commence early in 2023. As part of this review in early Summer 2023, engagement will be undertaken with people who draw on support, with other professionals and the public. Procurement anticipated to commence in Autumn 2023.	Cllr Russell
6	<p>Advocacy Services</p> <p>(Independent Care Act Advocacy (ICAA); Independent Mental Health Advocacy (IMHA); Independent Mental Capacity Advocacy (IMCA); Independent Complaints Advocacy Service (ICAS)</p>	Beverley White	£209,675 (Estimated value shown is for city. County and Rutland details awaited)	£1,048,375	01/04/2024	3+2 Years	Commissioning review commenced. Leicestershire County Council are the lead commissioner on behalf of city, county and Rutland. Commissioners to undertake engagement with people who draw on support possibly in Spring 2023. Anticipated that the tender opportunity will	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
							be advertised in Autumn 2023.	
7	<p>Visual Impairment Support and Enablement Service</p> <p>(The aim of the service is to provide a range of person-centred support options for people with Visual Impairment or who are Deafblind which seek to maximise their potential and enhance their inclusion in everyday life. For all people who access this service, this will be a short-term service with a defined route towards independence)</p>	Beverley White	£187,600	£938,000	01/07/2024	3+2 Years	<p>Commissioning review to commence early in 2023. As part of this review, engagement possibly to be undertaken with people who draw on support in Spring 2023. Procurement anticipated to commence in Autumn 2023.</p>	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
8	Adult Social Care Telecare (Provision of telecare services)	Jagjit Singh-Bains	£185,715	£1,300,000	To be confirmed	4+3 Years	Commissioning review to be undertaken and upon conclusion procurement to be undertaken. Engagement with people who draw on support will be undertaken during any initial assessment of needs and subsequent reviews of support provided.	Cllr Russell
9	Supported Living Scheme and Independent Living Scheme (TR/HR) and Move on Accommodation (TE)	Caroline Ryan	To be confirmed	To be confirmed	01/04/2024	To be confirmed	During the commissioning review, people who draw on support were involved in proposing two tender questions for TR/HR. Procurement anticipated to commence early in 2023.	Cllr Russell
10	Day Opportunities Services	Beverley White	Year 1 £4,615,626	£35,650,000	01/10/2023	4+2 Years	Following engagement with people who draw on support and the wider	Cllr Russell

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	(Day Opportunities Services should support and enable people to access and participate in a variety of activities and opportunities, during the daytime, that help them to meet their social care and health needs. The activities and opportunities available will depend on an individual's needs and interests but should support improved health and wellbeing and development of skills to enable people to remain as independent as possible)		Year 2 £5,110,951 Year 3 £5,631,771 Year 4 £6,179,166 Year 5 £6,754,262 Year 6 £7,358,224 (Estimated value shown is for city and city ICB)				provider market, commissioning review concluded and the tender opportunity to be readvertised in Jan/Feb 2023 to increase the number of providers on the contract.	
11	Liberty Protection Safeguards	Caroline Ryan	To be confirmed	To be confirmed	01/04/2025	To be confirmed	Awaiting the Government's published code of practice.	Cllr Russell

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	(The Liberty Protection Safeguards will be replacing the Deprivation of Liberty Safeguards. It is a significant piece of legislation in relation to social care, changing the framework that we use to authorise deprivation of liberty for those who lack capacity to decide where to live, and it will apply to 16- and 17-year-olds as well as adults)						National consultation on the guidance was undertaken and awaiting outcome of the consultation. Following its publication, commissioning review to be concluded. As part of the review, commissioners possibly to undertake engagement with people who draw on support. Procurement anticipated to commence following conclusion of the commissioning review.	
12	Home Care Services (Provision of home care services to maintain independence for	Beverley White	Year 1 £23,841,845 Year 2 £25,287,714 Year 3	£196,000,000	10/06/2024	5+2 Years	Commissioning review underway. Engagement being undertaken with people who draw on support. Commissioners may possibly undertake formal consultation as	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
	people accessing services at home)		£26,822,451 Year 4 £28,041,653 Year 5 £29,315,774 Year 6 £30,648,809 Year 7 £32,041,755 (Estimated value shown is for city and city ICB)				part of the review in Spring 2023. Following the conclusion of the commissioning review, procurement anticipated to commence in Summer 2023.	
13	Adult Mental Capacity Professionals (Once the Liberty Protection Safeguards are implemented, requirement to have the provision of Adult	Caroline Ryan	To be confirmed	To be confirmed	01/04/2025	To be confirmed	Commissioners await to understand the implications of Liberty Protection Safeguards for this new contract. National consultation on the guidance was undertaken and awaiting outcome of the consultation.	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
	Mental Capacity Professionals to undertake assessments)						Commissioning review then to be undertaken. Commissioners possibly to undertake engagement with people who draw on support as part of the Liberty Protection Safeguards commissioning review.	
14	<p>Pathway 2: Rehabilitate, Reable and Recover (RRR) Discharge to Assess (D2A) services in Leicester and Leicestershire</p> <p>(As part of a wider system review undertaken by Leicester City Council on behalf of system partners (LLR CCGs (now the Integrated Care Board (ICB)) and Leicestershire</p>	Michelle Larke	<p>Year 1 £2,927,600</p> <p>Year 2 £3,103,256</p> <p>Year 3 £3,289,451</p> <p>Year 4 £3,486,818</p> <p>(Estimated value shown is for LLR authorities and LLR ICB)</p>	£12,807,125	01/07/2023	2+2 Years	Tenders received are currently being evaluated.	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
	County Council), commissioners are putting in place a dynamic and comprehensive rehabilitation, reablement and recovery (RRR) offer as part of our Discharge to Assess Pathway 2 arrangements)							
15	<p>Specialist Support for Hearing/Visual Impairment</p> <p>(Should support and enable people to access and participate in a variety of activities and opportunities, during the daytime, that help them to meet their social care and health needs. The activities and opportunities</p>	Beverley White	£35,000	£210,000	01/04/2023	4+2 Years	Engagement was undertaken with people who draw on support as part of the Day Opportunities Services commissioning review. Review concluded and following approval, contract to be awarded.	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
	available will depend on an individual's needs and interests but should support improved health and wellbeing and development of skills to enable people to remain as independent as possible)							
16	Attention Deficit Hyperactivity Disorder (ADHD) 18+ Pre and Post Diagnostic Support (Commissioning of system transformation work for those people aged 18+ with ADHD waiting for assessment and diagnosis and	Michelle Larke	£100,000	£200,000	01/07/2023	1+1 Years	Commissioning review underway and commissioners to possibly undertake engagement with people who draw on support. Following conclusion of commissioning review, contract to be awarded.	Cllr Russell

No.	Name of Contract	Lead Officer	Estimated Annual Value	Estimated Full Contract Value	Anticipated Start Date	Duration of New Contract	Procurement Status	Lead Member
	requiring post diagnostic support)							
17	Education System (Education IT System)	June Morley	To be confirmed	To be confirmed	01/08/2023	5+5 Years	Commissioning review underway and upon conclusion procurement to be undertaken. During the review, it's unlikely that engagement will be undertaken with people who draw on support.	Cllr Cutkelvin
18	Special Educational Needs and Disability Information, Advice and Support Service (SENDIASS) and Choice Advice Service (CAS) (The key aim of the SENDIASS service is to support children and young people with SEND and their parents or carers to make informed	Clare Nagel	£160,000	£800,000	01/10/2024	3+2 Years	Commissioning review to commence early 2023 and commissioners intend to undertake engagement with people who draw on support in Spring 2023. Procurement will commence following conclusion of the commissioning review.	Cllr Cutkelvin / Cllr Russell

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	<p>decisions about their education, health and care requirements.</p> <p>The key aim of CAS is for vulnerable families to be supported with making an informed application for a place at a mainstream school and / or with being represented at an admission appeal)</p>							